

2022-23 EADA Report



Prepared by:
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Associate Athletic Director for
Business and Finance
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The Report on Athletic Program Participation Rates and Financial Support Data

University of South Dakota

Unit Id: E2194711

General Information

414 E. Clark St.
 Vermillion, S.D. 57069
 Phone: (605) 658-5500
 Number of Full-time Undergraduates:
 Men: 1,615 | 36%
 Women: 2885 | 64%

Athletic Department Information

Athletic Director: Corey Jenkins (Interim)
 Reporting Year: 07/01/2022 – 06/30/2023
 Reporting Official: Gina Mockler
 Title: Associate Athletic Director
 Phone: (605) 658-5509
 Sanction Body: NCAA Division I

Athletic Participation – Men’s and Women’s Teams

The number of participants as of the first day of competition.

	1 st Team Participation		2 nd Team Participation		3 rd Team Participation	
	Men’s Team	Women’s Team	Men’s Team	Women’s Team	Men’s Team	Women’s Team
Basketball	16	14				
Cross Country	8	19	2		6	18
Football	120				1	
Golf	9	6				
Soccer		37				
Softball		23				
Swimming	21	39		6		1
Tennis		12				
Indoor Track	47	56	40	36	7	19
Outdoor Track	52	55	43	36	6	19
Triathlon		11		6		1
Volleyball		17				

Total Participants Per Team	Men’s Team Participation	Women’s Teams Participation
	273	289

Unduplicated Count of Participants	Men’s Team Participation	Women’s Teams Participation
	218	209

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Operating (Game-Day) Expenses

Operating expenses are all expenses an institution incurs attributable to home, away and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) lodging, meals, transportation, uniforms, equipment for coaches/team members/support staff/others; and (B) officials.

Sport	Operating Expenses	Participants	Expenses per participant
Basketball M	\$270,911	16	\$16,932
Basketball W	\$370,081	14	\$26,434
XC TF M	\$151,052	107	\$1,412
XC TF W	\$267,764	130	\$2,060
Football	\$388,133	120	\$5,072
Golf M	\$69,938	9	\$7,771
Golf W	\$65,162	6	\$10,860
Soccer	\$108,870	37	\$2,942
Softball	\$218,834	23	\$9,515
Swimming M	\$73,389	21	\$3,495
Swimming W	\$81,876	39	\$2,099
Tennis	\$55,470	12	\$4,623
Triathlon	\$21,326	11	\$1,939
Volleyball	\$160,410	17	\$9,436

	Operating Expenses	Participants
Men's Teams	\$953,423	273
Women's Teams	\$1,349,793	289
Total	\$2,303,216	562

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Athletically Related Student Aid – Men’s and Women’s Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid.

	Men’s Teams	Women’s Teams	Total
Amount of Aid	\$2,507,760	\$2,576,030	\$5,083,790
Ratio (percent)	49%	51%	100%

Recruiting Expenses – Men’s and Women’s Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting.

	Men’s Teams	Women’s Teams	Total
Amount of Recruiting	\$230,901	\$178,902	\$409,803

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Total Expenses and Revenues – Men’s and Women’s Teams

Since this is an allocation report the revenues equal expenses. All revenues and expenses are attributable to intercollegiate athletic activities. These expenses include appearance guarantees and options, athletically related student aid, contract services, equipment, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Sport	Total
Basketball M	\$1,703,877
Basketball W	\$1,169,885
XC TF M	\$669,841
XC TF W	\$1,082,408
Football	\$4,171,202
Golf M	\$238,210
Golf W	\$310,649
Soccer	\$735,037
Softball	\$826,820
Swimming M	\$315,028
Swimming W	\$601,077
Tennis	\$392,367
Triathlon	\$243,105
Volleyball	\$947,966
TOTAL	\$13,931,472

	Men’s Team	Women’s Team	Total
Total Exp. or Rev. Men’s and Women’s Teams	\$7,098,158	\$6,833,314	\$13,931,472
Total Exp. or Rev. except Football and Basketball	\$1,223,079	\$5,139,429	\$6,362,508

Expenses Not Allocated by Gender/Sport	\$5,734,402
Grand Total Expenses	\$19,665,874
Grand Total Revenue	\$19,665,874

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Head Coaches

This is an indication of whether the head coach is male and female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis.

Men's Teams					
Sport	Full-time Coach	Part-time Coach	Full-time Employee	Part-time Employee	Male or Female
Basketball	1		1		Male
XC TF		2	2		Male
Football	1		1		Male
Golf	1		1		Male
Swim & Dive		1	1		Male
TOTAL					

Women's Teams					
Sport	Full-time Coach	Part-time Coach	Full-time Employee	Part-time Employee	Male or Female
Basketball	1		1		Female
XC TF		2	2		Male
Golf	1		1		Male
Soccer	1		1		Male
Softball	1		1		Male
Swim & Dive		1	1		Male
Tennis	1		1		Male
Triathlon	1		1		Male
Volleyball	1		1		Female
TOTAL					

Head Coaches' Salaries – Men's & Women's Teams

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach not including benefits	\$134,764	\$88,314
Number of Head Coaches Included in Average	6	10
Number of Volunteer Head Coaches not Included in the Average	0	0
Average Annual Institutional Salary per Full-time equivalent	\$186,310	\$96,206
Number of FTEs Included in Average	4.34	8.66

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Assistant Coaches

This is an indication of whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis.

Men's Teams									
Sport	Male Assistants				Female Assistants				Total
	Full-time Coach	Part-time Coach	Full-time Employee	Part-time Employee or Volunteer	Full-time Coach	Part-time Coach	Full-time Employee	Part-time Employee or Volunteer	
Basketball	3		3						3
XC TF		6	3	3		2		2	8
Football	10	2	10	2					12
Golf		1		1					1
S&D		5	2	3		1		1	6
TOTAL	13	14	18	9	0	3	0	3	30

Women's Teams									
Sport	Male Assistants				Female Assistants				Total
	Full-time Coach	Part-time Coach	Full-time Employee	Part-time Employee or Volunteer	Full-time Coach	Part-time Coach	Full-time Employee	Part-time Employee or Volunteer	
Basketball	1		1		2		2		3
XC TF		6	3	3		2		2	8
Golf									0
Soccer					2		2		2
Softball					2	2	2	2	4
S&D		5	2	3		1		1	6
Tennis						1		1	1
Triathlon						1		1	1
Volleyball	1		1		1	1	1	1	3
TOTAL	2	11	7	6	7	8	7	8	28

Assistant Coaches' Salaries – Men's & Women's Teams

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach not including benefits	\$48,209	\$37,434
Number of Assistant Coaches Included in Average	23	19
Number of Volunteer Assistant Coaches not Included in the Average	7	9
Average Annual Institutional Salary per Full-time equivalent	\$68,234	\$54,252
Number of FTEs Included in Average	16.25	13.11

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Summary – Men’s and Women’s Teams

	Men’s Teams	Women’s Teams	Total
Total of Head Coaches’ Salaries	\$808,584	\$833,140	\$1,641,724
Total of Assistant Coaches’ Salaries	\$1,108,807	\$711,246	\$1,820,053
Total Salaries	\$1,917,391	\$1,544,386	\$3,461,777
Athletic Related Student Aid	\$2,507,760	\$2,576,030	\$5,083,790
Recruiting Expenses	\$230,901	\$178,902	\$409,803
Operating (Game-Day) Expenses/Revenues	\$953,423	\$1,349,793	\$2,303,216
Other Expenses/Revenues not included above	\$1,488,683	\$1,184,203	\$2,672,886
TOTAL EXPENSES / REVENUES for TEAMS	\$7,098,158	\$6,833,314	\$13,931,472
Not Allocated by Sports Expenses			\$5,734,402
GRAND TOTAL EXPENSES			\$19,665,874
GRAND TOTAL REVENUES			\$19,665,874
GRAND TOTAL Revenues minus GRAND TOTAL Expenses			\$0